

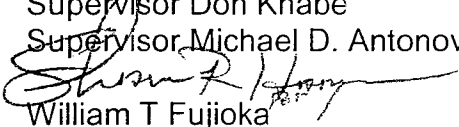


# County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

October 16, 2007

To: Supervisor Zev Yaroslavsky, Chairman  
Supervisor Gloria Molina  
Supervisor Yvonne B. Burke  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich  
From:   
William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## QUARTERLY REPORT ON TRANSFERS OF APPROPRIATION

At the July 28, 1992 Board of Supervisors' meeting, the Chief Executive Office was instructed to provide quarterly reports on approved "action budget adjustments" for transfers of appropriations within budget units up to \$250,000 per quarter. The attached report lists those "action budget adjustments" for the period July 1 through September 30, 2007 (see Attachment I).

If you have any questions or require additional information regarding these transfers, please contact me, or your staff may contact Ed Corser at (213) 974-2291.

DEJ:DL  
EC:JT:ljp

Attachment

c: Executive Officer, Board of Supervisors  
County Counsel  
Auditor-Controller

QR Transfers of Appropriation 10-16-07.bm

**APPROVED TRANSFERS OF APPROPRIATION (ACTION BUDGET ADJUSTMENTS)**  
**JULY 1 THROUGH SEPTEMBER 30, 2007**

<b>BUDGET ADJ. NO.</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>
18	Transfer of appropriation (\$100,000) within the Information Technology Fund – Services and Supplies to Fixed Assets.	To provide funding for the Chief Executive Office's Adult Linkages Project.
23	Transfer of appropriation (\$250,000) within Department of Parks and Recreation – Salaries and Employee Benefits to Services and Supplies.	To provide funding for a transformer at the Veterans Memorial Community Regional Park. Savings in Salaries and Employee Benefits are due to vacancies and hiring delays.

Note: Transfers of Appropriation related to the Productivity Investment Fund have been exempted from this report.